

Proposed 2009-2010 Baler Band Bossters Operating Budget

Category Description	2008-2009 Budget	2008-2009 Actual	Proposed 2009-2010 BUDGET	NOTES
1 - Accounting	\$ -	\$ -		
2 - Awards	\$ 600.00	\$ 451.60	\$ 600.00	
3 - Band Fluff & Buff Supplies	\$ 100.00	\$ 110.47	\$ 150.00	
4 - Emergency band Instrument repair	\$ 100.00	\$ 62.90	\$ 100.00	
5 - Band Uniforms	\$ 500.00	\$ -	\$ 1,600.00	New garment bags & uniform
6 - Bank & Credit Card Fees	\$ 100.00	\$ 62.00	\$ 100.00	
7 - Drum Major & Color Guard Camp	\$ 1,100.00	\$ 1,086.00	\$ 1,100.00	
8 - Food	\$ 1,000.00	\$ 1,002.00	\$ 1,000.00	
9 - Licenses & Fees	\$ 100.00	\$ 20.00	\$ 100.00	
10 - Entry Fees	\$ 1,800.00	\$ 2,325.00	\$ 2,500.00	
11 - Equipment & Supplies - Auxiliary	\$ 500.00	\$ 500.00	\$ 500.00	
12 - Miscellaneous Expenses	\$ 200.00	\$ 107.90	\$ 200.00	
13 - Fieldshow Drill Design	\$ 1,500.00	\$ 1,500.00	\$ -	No field show this year per JZ
14 - Office Supplies & Postage	\$ 400.00	\$ 144.59	\$ 200.00	
15 - Senior Scholarship	\$ 500.00	\$ 500.00	\$ 500.00	
16 - Taxes	\$ 25.00	\$ 10.00	\$ 25.00	
17 - Trailer Repairs & Maintenance	\$ 150.00	\$ 169.55	\$ 200.00	
18 - Transportation	\$ 800.00	\$ 950.09	\$ 800.00	Gas, tolls, driver rooms
19 - Uniform Cleaning	\$ 400.00	\$ 438.50	\$ 500.00	
SUB TOTAL	\$ 9,875.00	\$ 9,440.60	\$ 10,175.00	
20 - Guard Director / Admin	\$ 6,500.00	\$ 6,500.00	\$ 4,500.00	Camille
21 - Guard Instructor	\$ 4,900.00	\$ 4,900.00	\$ 3,600.00	Westley
22 - Guard assistant instructor	\$ -	\$ -	\$ 500.00	
23 - Percussion Instructor	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	Eddie
24 - Summer Band	\$ -	\$ -	\$ 1,500.00	
SUB TOTAL	\$ 13,400.00	\$ 13,400.00	\$ 11,100.00	
Budget Total	\$ 23,275.00	\$ 22,840.60	\$ 21,275.00	

Estimated general fund income for 2009-2010

Carryover from 08-09	\$434.40	
Fireworks	\$13,000.00	Sales, less fees & goods
Escrip	\$3,000.00	Safeway & Nob Hill
Donations, prizes* and other	\$5,000.00	
Total	\$21,434.40	
Income to budget difference	\$159.40	

* This budget assumes the band will bring home prize money from Newark and Marina, about \$1500 for both.

This budget does NOT show the pass through money the Boosters collects for guard, class B uniforms, transportation or the winter guard and winter percussion programs, The Boosters does not fund those items; They only collect fundraiser and other money and pay for expenses to equal the money collected.